

Operating Statement vs Prior Year - CC, Event

	2023	2023	2023	2022	2022	2022
	Revenue	Expense	Profit (Loss)	Revenue	Expense	Profit (Loss)
Section Activities						
Section Meetings	15,920.00	(9,674.11)	6,245.89	16,440.01	(12,978.95)	3,461.06
General & Admin	279,246.43	(325,808.21)	(46,561.78)	337,801.79	(278,441.92)	59,359.87
Tournaments	584,657.07	(567,177.69)	17,479.38	531,116.45	(502,382.77)	28,733.68
Sections Player Development	2,800.00	0.00	2,800.00	3,070.00	0.00	3,070.00
Assistants Division	19,937.86	(14,704.03)	5,233.83	0.00	0.00	0.00
Education	16,865.00	(14,879.81)	1,985.19	20,715.00	(17,556.72)	3,158.28
Membership	118,725.23	(47,748.86)	70,976.37	116,916.13	(48,709.91)	68,206.22
Total - Section Activities	1,038,151.59	(979,992.71)	58,158.88	1,026,059.38	(860,070.27)	165,989.11
Sections Investments	833.19	0.00	833.19	44.19	0.00	44.19
Total - All Cost Centers	1,038,984.78	(979,992.71)	58,992.07	1,026,103.57	(860,070.27)	166,033.30